ANNEX V: BUDGET

**Global price:** EUR **20.000,00** or equivalent currency in BAM **39.100,00**

Please include a price breakdown based on the outputs/deliverables in the terms of reference.

Note: The price shall not include VAT/indirect taxes. Only the price without VAT/indirect taxes would be taken into consideration for the financial evaluation. The amount of VAT/indirect tax, if applicable, must be indicated separately.

Please include a price breakdown based on the outputs/deliverables in the terms of reference.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Expert Services for the Project "Water Contingency Management in the Sava River Basin“** | | | | | | | |
| **No** | **Service description** | **Unit of measure**  Outputs | **Amount** | **Price EUR**  **(single)** | **Price BAM**  **(single)** | **Global Price**  **(4\*5) EUR** | **Global Price**  **(4\*5a) BAM** |
|  | Support to official authorities (Slovenia, B&H, Serbia, Croatia) in the preparation of five table-top exercises (floods and accidental pollution); | *The required number of preparatory documents has been prepared in accordance with the requirements within the project.* |  |  |  |  |  |
|  | Preparation and implementation of five simulation of table-top exercises (floods and accidental pollution); | *The required number of exercise elaborates was prepared in accordance with the requirements within the project, and 5 table-top exercises were conducted.* |  |  |  |  |  |
|  | Coordination between different partners (Project partners, Associated partners and institutions responsible for dealing with emergencies) in preparation for the development of scenarios for different simulation of the table-top exercises; | *Working meetings were held, coordination was made, support was provided in preparation for the development of scenarios for different simulations of the table-top exercises.* |  |  |  |  |  |
|  | Support in cross-border cooperation, coordination and communication between different partners who will participate in the organization and implementation of simulations of the table-top exercises; | *Working meetings were held, coordination was made, support was provided in preparation for the development of scenarios for different simulations of the table-top exercises.* |  |  |  |  |  |
|  | Support in the development, as well as the preparation of certain parts of the documentation required for the implementation of simulations of the table-top exercises; | *Support was provided in the development, as well as the preparation of certain parts of the documentation required for the implementation of a simulation of the table-top exercises.* |  |  |  |  |  |
|  | Moderation during the implementation of simulation sof the table-top exercises. | *A number of table-top exercises were moderated in accordance with the project requirements.* |  |  |  |  |  |
| **TOTAL:** | | | | | | **EUR** | **BAM** |