ANNEX V: BUDGET

**Global price:** EUR **19.800,00** or equivalent currency in BAM **38.725,43**

Please include a price breakdown based on the outputs/deliverables in the terms of reference.

|  |
| --- |
| **Expert Services for the Project "Water Contingency Management in the Sava River Basin“** |
| **No** | **Service description** | **Unit of measure** | **Amount** | **Price EUR****(single)** | **Price BAM****(single)** | **Global Price****(4\*5) EUR** | **Global Price****(4\*5a) BAM** |
|  | 1. Coordination in Report Drafting for the conducted simulation exercises in Slavonski Brod and Brčko, as well as participating in the drafting of relevant reports- 4 Reports
2. Support and participation in the organization and implementation of National workshops in Slovenia, Croatia, Bosnia and Herzegovina, and Serbia, as well as the active presentation at relevant workshops of the results of the WACOM project so far with a focus on the results of simulation exercises in Brežice, Slavonski Brod and Brčko - 4 Workshops
3. Participation in the drafting of the two Strategies (Strategy for emergency response in the Sava River Basin)- 2 Strategies
4. Support and participation in the organization and implementation of National workshops in Slovenia, Croatia, Bosnia and Herzegovina, and Serbia, as well as active presentation at relevant workshops related to the results of the development of two strategies (Strategies for emergency response in the Sava river basin) - 4 workshops
5. Support and participation in the organization and implementation of Regional workshops between Slovenia, Croatia, Bosnia and Herzegovina, and Serbia, as well as active presentation at relevant workshops related to the results of the development of two strategies (Strategies for emergency response in the Sava river basin) - 3 workshops
6. Participation in the creation of the output of all workshops - quantity according to the need and coordination of the project manager
7. Support and participation in the organization and implementation of the Final Conference in the WACOM project and the active presentation at the conference of the project overall results – 1 Conference
8. Participation in the preparation of the final report of the WACOM project - one report with attachments
9. Preparation of various promotional materials for the needs of media
10. Support to other project partners as needed
 | Outputs |  |  |  |  |  |
|  **TOTAL:** | **EUR** | **BAM** |